

Agenda

Agency Space Steering Committee

18 August 1981

1330 Hours, Room 7D32

- 25X1
1. Leasing and proposed assignment of space in the
 2. Stay-behind space in Headquarters Building for the Office of SIGINT Operations.
 3. Plans to accommodate reorganization of the National Foreign Assessment Center.
 4. Current requirements for space - Proposal to lease - Costs - Acquisition Timing.
 5. Review of progress to date by the Building Planning Staff.

TOTAL HDQS REQUIREMENTS 95,895 SF

TOTAL SPACE REQUIREMENTS 171,705 SF

ADMIN ADJUSTMENTS - HDQS NOT AFFECTED

OIS AMES 1,830 SF
(DEG MOVE TO
[] SATISFIES)

OTE C OF C 14,730 SF
(DEG MOVE TO
[] SATISFIES)

ODP OTHER 7,000 SF
(SATISFIED BY
TRW CONTRACT)

OS OTHER 6,000 SF
(ENHANCED '83
COMPTROLLER SAYS
LITTLE CHANCE TO
BE APPROVED)

29,560 SF

29,560 SF

142,205 SF

IF WE ACQUIRE []

33,000 SF

FOR LEASING

109,205 SF

OCCUPANTS OF THE [] WOULD BE -

ODP APPLICATIONS, 18,000 SF PRESENT, 8,000 SF EXPANSION

OD&E PROJECTED PERSONNEL INCREASE 6,900 SF OR

ODP BACK-UP CENTER 7,000 SF

SPACE VACATED BY ODP IN [] WOULD BE USED TO SATISFY

REQUIREMENTS FOR OC, OF AND OL.

OPTION #1

OSWR	46,604 SF
OSO LAB	11,500 SF (EXPANSION SPACE 10,000 SF)
*OGSR/BRAND X	<u>25,000 SF</u>
	83,104 SF
BACKFILL FROM OGSR	<u>14,500 SF</u>
	97,604 SF SPACE AVAILABLE HDQS

* THIS ASSUMES OGSR/BRAND X DOES NOT COME BACK TO HDQS.

MOVE OUT OF AMES

OGSR	15,000 SF
------	-----------

USE FOR -

OP	1,000 SF
ORD	1,000 SF
OIS	5,100 SF
COMEX	2,200 SF
CRAFT	<u>4,000 SF</u>
	13,300 SF

LEASE -

OSWR	46,604 SF
OSO LAB	21,500 SF
OGSR/BRAND X	<u>34,500 SF</u>
	102,604 SF

102,604 SF

THE PLAN OFFERED ABOVE DOES NOT ADDRESS THE FOLLOWING:

OL	3,300 SF	
OC	6,400 SF	
OF	3,100 SF	
ODP	15,500 SF	
(BACK-UP CENTER 7,500 SF AND 8,000 SF FOR APPLICATIONS EXPANSION)		
OD&E	<u>6,900 SF</u>	
	35,200 SF	<u>35,200 SF</u>
		137,804 SF

IF 36,000 SF (33,000 SF NET) AVAILABLE FROM

25X1

MOVE APPLICATIONS FROM 	18,000 SF
EXPANSION APPLICATIONS AND PERSONNEL INCREASES	8,000 SF
OD&E PERSONNEL INCREASES	<u>6,900 SF</u>
	32,900 SF

USE 18,000 VACATED IN FOR -

OL	3,300 SF
OC	6,400 SF
BACK-UP CENTER	<u>7,500 SF</u>
	17,200 SF

LEASE SPACE REQUIRED IF ABOVE ACTIONS TOOK PLACE 104,804 SF

OPTION #2

MOVE OUT OF HDQS

EEO	2,400 SF	CMS	9,230 SF	
IG	8,802 SF	EPDS	4,494 SF	
IC	9,977 SF			STAT
CTB	1,294 SF	OED	2,873 SF	
CPB	3,147 SF	SOG	7,218 SF	
PRIVACY	2,525 SF	OGSR/BRAND X	25,000 SF	
OTE	5,348			
				87,558 SF AVAILABLE HDQS.

HDQS SPACE REQUIRED 95,895 SF

REDUCE BY COMPONENTS MOVING
OUT OF HDQS WHO HAD REQUESTED
ADDITIONAL SPACE

6,299 SF

89,596 SF HDQS REQUIREMENT

SOG 3,649 SF

OTE 700 SF

EPDS 220 SF

CMS 330 SF

6,299 SF

FOR LEASING

87,558 SF MOVE OUT

ADDITIONAL SPACE REQUESTED BY
COMPONENTS MOVING OUT

6,299 SF

SPACE FOR IG MOVING FROM KEY BLDG.

5,500 SF

99,357 SF FOR LEASING

OPTION #3

MOVE FROM HDQS -

BRAND X	25,000 SF (15,000 AMES)
OS	29,000 SF
ODP	20,000 SF
OMS	12,000 SF
IG	8,802 SF (5,500 AMES)
CPB	3,147 SF
CTB	1,300 SF
EEO	<u>2,400 SF</u>
	101,649 SF AVAILABLE HDQS.

LEASE -

STAT

SECURITY GOES TO AS BRAND X GOES TO NEW BLDG.

BRAND X	41,000 SF
ODP	20,000 SF
MEDICS	14,000 SF
IG	15,000 SF
CPB	3,147 SF
CTB	1,294 SF
EEO	<u>2,800 SF</u>
	97,241 SF FOR LEASING

IG	8,802	SF	HDQS
IG	5,454	SF	KEY
IC	10,000	SF	HDQS
OGC	12,000	SF	HDQS
ODP	20,000	SF	HDQS
OIS	2,525	SF	HDQS
OMS	12,000	SF	HDQS
OS	29,000	SF	HDQS
CMS	9,230	SF	HDQS
CCS	9,838	SF	HDQS
EPDS	4,494	SF	HDQS

STAT

--

PCS	10,216	SF	HDQS
BRAND X	25,000	SF	HDQS
OSWR	46,604	SF	HDQS
OSO/LAB	11,500	SF	HDQS (MUST GO WITH OSWR)